Forward Plan February - May 2010

Keith R Mitchell CBE Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 18 January 2010



Working for you

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming fourmonth period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

¹ <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Cabinet Member	Main Areas of Responsibility
<i>Leader of the Council</i> Councillor Keith R Mitchell CBE	Corporate and community leadership; corporate strategies; Strategic communications; finance; property; Oxfordshire Partnership; regional issues; skills; County policy co- ordination; council business management; breaking the cycle of deprivation; Oxford City liaison; Oxford City Local Strategic Partnership
Deputy Leader of the Council Councillor David Robertson	Economic development and tourism; skills (strategic approach including adult learning); procurement; governance; performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; Procurement; West Oxfordshire District Council liaison; West Oxfordshire Local Strategic Partnership
<i>Cabinet Member for Adult</i> <i>Services</i> Councillor Jim Couchman	Adult social services; health issues;
Cabinet Member for Growth & Infrastructure Councillor Ian Hudspeth	Regional planning; strategic planning and transport within Oxfordshire; housing; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership
<i>Cabinet Member for Children, Young People & Families</i> Councillor Louise Chapman	Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice; breaking the cycle of deprivation
Cabinet Member for Schools Improvement Councillor Michael Waine	Primary & secondary schools; special schools; pupil services; school transport; music service; Cherwell District Council liaison
Cabinet Member for Transport Implementation Councillor Rodney Rose	Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport; access to the countryside
Cabinet Member for Community Safety Councillor Mrs J. Heathcoat	Community Safety, anti-social behaviour: crime and the fear of crime; fire and rescue; consumer protection; emergency planning; police issues; coroner's service; gypsies and travellers; drugs and alcohol awareness; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 16 February 2010 Consultations: N/A Report By: Assistant Chief Executive & Chief Finance Officer, Director for Children, Young People & Families Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458

Ref: 2009/185

Endorsement of the Cherwell Sustainable Community Strategy, Our District, Our Future

To endorse the Cherwell District Council's sustainable community strategy.

Decision Maker and Target Date:Cabinet, 16 February 2010Consultations:Key stakeholdersReport By:Assistant Chief Executive (Strategy)Contact:Claire Phillips, Partnership Officer Tel: (01865) 323967

Ref: 2010/001

Financial Monitoring - February 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 16 February 2010 Consultations: N/A Report By: Assistant Chief Executive & Chief Finance Officer Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/181

Review of Delegation to Cabinet Members

To review the operation of the Transport Decisions Committee and any necessary changes to the delegation to the relevant Cabinet Members.

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations: N/A Report By: Assistant Head of Legal & Democratic Services Contact: Tony Cloke, Assistant Head of Legal and Democratic Services Tel: (01865) 815314

Ref: 2010/008

Financial Monitoring - March 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: N/A Report By: Assistant Chief Executive & Chief Finance Officer Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/202

Performance Management: 3rd Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: N/A Report By: County Council Management Team Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384

Ref: 2009/204

Financial Monitoring - April 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 20 April 2010 Consultations: N/A Report By: Assistant Chief Executive & Chief Finance Officer Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/249

Delegated Powers of the Chief Executive

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of the schedule to Section L of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 20 April 2010 Consultations: N/A Report By: Assistant Head of Legal & Democratic Services Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262 Ref: 2009/250

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Grounds Maintenance

Grounds Maintenance is currently a service provided by Enterprise to OCC sites and schools. The contract under which service is provided expires in March 2010. It is proposed that the service is brought in-house as part of Shared Services, Food with Thought/QCS. The proposal is contained within a detailed business case.

Decision Maker and Target Date: Deputy Leader, 16 February 2010 Consultations: N/A Report By: Director for Community Safety & Shared Services & Chief Fire Officer Contact: David Lines, Head of Performance and Review

Ref: 2010/010

Establishment Review - March 2010

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: N/A Report By: Head of Human Resources Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2009/203

CABINET MEMBER: ADULT SERVICES

Provision of Alarms, Daytime Support, Emergency Response and Telecare Services

To consider contracts to recommended providers

Decision Maker and Target Date: Cabinet Member for Adult Services, 2 February 2010 Consultations: Contracts tendered under Contract Procedure Rules Report By: Supporting People Manager Contact: Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858 Ref: 2009/212

Supporting People Programme

To consider approval of the 2010-11 Annual Plan, including the amount to be spent on each individual client group

Decision Maker and Target Date: Cabinet Member for Adult Services, 26 March 2010 Consultations: Service providers and other stakeholders in Oxfordshire Report By: Supporting People Manager Contact: Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858 Ref: 2009/205

Director of Public Health Annual Report

Cabinet requested to recommend the Council to receive the report and note its recommendations.

Decision Maker and Target Date: Cabinet, 20 April 2010 Consultations: N/A Report By: Director of Public Health Contact: Jonathan McWilliam, Director of Public Health Tel: (01865) 336707 Ref: 2010/004

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Delivering a Sustainable Transport System (DaSTS)

To consider approval of the Stage 1 Interim Report prior to submission to the South East England Partnership Board.

The Forward Plan

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 11 February 2010

Consultations: N/A Report By: Head of Transport Contact: Daniel Round, Principal Transport Planner Tel: (01865) 815623 Ref: 2010/009

Local Transport Plan 3

To consider approval of a preferred scenario for each of the four settlement types being considered in the Plan (Oxford, larger towns, smaller towns and remaining rural area of Oxfordshire) for inclusion in the Local Transport Plan.

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: Officers (cross-directorate) and external stakeholders Report By: Head of Transport Contact: Joanne Clegg, Project Manager (Local Transport Plan) Tel: (01865) 815546

Ref: 2009/234

Homes & Communities Agency Single Conversation: Local Investment Plan To consider the draft Local Investment Plan prepared on behalf of the Spatial Planning and Infrastructure Partnership.

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: N/A Report By: Head of Sustainable Development Contact: Ian Walker, Spatial Planning Manager Tel: (01865) 815588 Ref: 2010/005

Local Transport Plan 3

To consider approval of the policies to be included in the Plan

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 25 March 2010 Consultations: Officers (cross-directorate) and external stakeholders Report By: Head of Transport Contact: Joanne Clegg, Project Manager (Local Transport Plan) Tel: (01865) 815546 Ref: 2009/233

Impact of the Proposed LEZ on Low Frequency Bus Services

To consider, in accordance with a decision taken on 26 March 2009, whether there should be any exemptions from the proposed LEZ, in time for this to be taken into account in the tendering for subsidised bus services due in late January 2010, which will include some services which would operate in the LEZ area

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 25 March 2010 Consultations: Oxford City Council, by discussion; possibly also bus operator, through a consultation meeting Report By: Head of Transport Contact: Dick Helling, Public Transport Officer Tel: (01865) 815859, Martin Kraftl, Senior Transport Planner Tel: (01865) 815786 Ref: 2009/211

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Mak	er and Target Date:	Cabinet Member for Children, Young People & Families, 2 February 2010
Consultations	:: N/A	
Report By:	Area Service Manage	r - Youth (Central)
Contact:	Ruth Ashwell, Area S 810649	Service Manager - Youth (Central) Tel: (01865)
		Ref: 2009/059

Banbury New Futures Centre

To consider a project appraisal for the construction of a new futures centre to replace the existing Youth Centre

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 February 2010 Consultations: Integrated Youth Support Service Area Manager and staff Report By: Director for Children, Young People & Families Contact: John Phipps, Service Manager, School Organisation and Planning Tel: (01865) 816455

Residential Care Contract for Children in Complex Needs

To agree a joint contract for residential care with 5 other local authorities

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 March 2010 Consultations: C&YP and CLA placement staff Corporate Parenting Panel Report By: Director for Children, Young People & Families Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098 Ref: 2009/231

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Mak	er and Target Date:	Cabinet Member for Children, Young People & Families, 2 March 2010
Consultations	s: N/A	
Report By:	Area Service Manage	er - Youth (Central)
Contact:	Ruth Ashwell, Area S 810649	Service Manager - Youth (Central) Tel: (01865)

Ref: 2009/060

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in Council's care

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: Children in Care Council and Corporate Parenting Panel Report By: Director for Children, Young People & Families Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

Ref: 2009/232

Wood Farm Primary School and Slade Nursery School

To consider a project appraisal for the construction of replacement school accommodation and community facilities.

Joint Responsibility: Children, Young People & Families and Schools Improvement

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: Headteacher, staff, governors, pupils and local community Report By: Director for Children, Young People & Families Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816457

CABINET MEMBER: SCHOOLS IMPROVEMENT

St Nicholas Infants and Fir Tree Junior (Wallingford)

To seek permission to consult on the possibility of merging both schools to create an all through primary school.

Decision Mak	er and Target Date:	Cabinet Member for Schools Improvement, 2
	-	March 2010
Consultations	s: Governing bodies	s of both schools
Report By:	Director for Children,	Young People & Families
Contact:	Roy Leach, Lead Office 816458	cer, School Organisation & Planning Tel: (01865)
	010430	Ref: 2009/241

Larkrise Primary School

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if no objections received.

Decision Mak	er and Target Date:	Cabinet Member March 2010	r for Schoo	ols Improveme	nt, 2
Consultations Report By:	: Full statutory and Director for Children,	l informal consultat <i>Young People & F</i>			
Contact:	Barbara Chillman, H Planning Tel: (01865)	,	- School	Organisation	

Ref: 2009/189

The Grange Primary School

To consider a project appraisal for the construction of a new 6 classroom block to replace temporary classrooms.

Decision Mal	ker and Target Date:	Cabinet Member March 2010	for Schools Improvement, 2	2
Consultations	s: N/A			
Report By:	Director for Children,	Young People & Fa	amilies	
Contact:	John Phipps, Service	e Manager, Schoo	l Organisation and Planning	g
	Tel: (01865) 816455			
			Dof: 2000/211	2

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: N/A Report By: Director for Children, Young People & Families Contact: Jim Crook, Interim Director for Children, Young People & Families Tel: (01865) 815122

Ref: 2010/006

Wood Farm Primary School

If objections are received, to consider the statutory notice to expand Wood Farm Primary School.

Decision Mak	er and Tai	get Date:	Cabinet,	, 16 Marc	h.	2010		
Consultations	: Form	al statutory	and inform	nal consu	ılta	ations		
Report By:	Director f	or Children,	, Young Pe	ople & F	an	nilies		
Contact:	Barbara	Chillman,	Principal	Officer	-	School	Organisation	and
	Planning	Tel: (01865	5) 816459					
							D. (0000	1404

Ref: 2009/194

Larkrise Primary School

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Ref: 2009/190

The Cooper School, Bicester

To consider a project appraisal for the construction of a new 6th Form Centre

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: N/A Report By: Director for Children, Young People & Families Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816457

Wood Farm Primary School

If no objections are received, to consider the statutory notice to expand Wood Farm Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6 April 2010 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Ref: 2009/193

Chipping Norton New Futures Centre

To consider a project appraisal for the construction of a New Futures Centre to relocate the existing Young People's Centre at Chipping Norton School.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 7 April 2010 Consultations: Integrated Youth Support Service Area Manager Report By: Director for Children, Young People & Families Contact: Diane Cameron, Asset Management School Organisation & Planning Tel: (01865) 816445

Ref: 2009/243

Bayards Hill Primary School

To consider a project appraisal for the construction of replacement school accommodation.

Decision Mak	er and Target Date:	Cabinet Member for Schools Improvement, 4
		May 2010
Consultations	: Headteacher, staf	f, governors, pupils and local community
Report By:	Director for Children,	Young People & Families
Contact:	Kevin Griffin, Service	Manager - School Organisation & Planning Tel:
	(01865) 816457	

Ref: 2009/240

CABINET MEMBER: TRANSPORT IMPLEMENTATION

(Sitting as Transport Decisions Committee with the Cabinet Member for Growth & Infrastructure)

County Speed Limit Review

To consider representations received to a consultation on published orders as part of the County Speed Limit Review

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: Formal consultation with public, local councillors, parish councils, statutory bodies and local groups Report By: Head of Transport Contact: Mike Collins, Principal Engineer Tel: (01865) 815877

Ref: 2009/103

Thornhill Park & Ride

Approval to proceed with planning application. Approval to proceed with parking management

Decision Mak	er and Target Date:	Transport Decisions 2010	Committee, 11 February
Consultations	: Alternative sites c	onsultation undertaker	n with stakeholders only –
	February 2008		· · · · · · · · · · · · · · · · · · ·
Report By:	Head of Transport		
Contact:	Paul Fermer, Senior T	ransport Planner Tel	(01865) 815764
Comaci.			
			Ref: 2009/196

Oxford, Summertown - Entry Treatments

To approve the provision of raised entry treatments in Thorncliffe Road and Beechcroft Road at their junctions with Woodstock Road and Banbury Road

Decision Mak	er and Target Date:	Transport Decisions Committ 2010	ee, 11 February
Consultations	: Local community Services and othe	via Public Notices; directly with er stakeholders	emergency
Report By:	Head of Transport		
Contact:	Peter Evans, Senior E	Engineer Tel: (01865) 815836	
			Ref: 2009/214

Oxford - Highfield Traffic Management

To consider authorising officers to proceed with developing and consulting on options for a traffic management scheme that do not include closure of the area to through traffic.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: Information consultation with stakeholders and local councillors Report By: Head of Transport Contact: Joy White, Senior Transport Planner Tel: (01865) 815882

Ref: 2009/221

Wallingford - Various Roads - Waiting Restrictions

To consider making a Road Traffic Order as advertised and if so to authorise the necessary works

Decision Mak	er and Target Date:	Transport Decision 2010	ons Committee	e, 11 February
Consultations Report By:	: Statutory public concernent Head of Transport	onsultation		
Contact:	Malcolm Bowler, Seni	or Traffic Technicia	an Tel: (01235)	466119 Ref: 2009/166

Review of Grants for Community Transport Schemes

To consider future funding (for Grovelands "shopperbus" shared taxi services; Community transport schemes run by West Oxfordshire Volunteer Link-Up; Cholsey Car Scheme and Didcot Volunteer Centre Transport for All

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: Consultation will be carried out with appropriate parish councils and parish transport representatives, County Councillors, District Councillors, and Transport for All Report By: Head of Transport Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585 Ref: 2009/171

Abingdon Town Centre (Various Roads) 20mph Speed Limit

Report on results of public consultation to introduce a 20mph speed limit on various roads in Abingdon Town Centre and to seek approval to proceed to the making of and introduction of the necessary traffic regulation order

Decision Maker and Target Date: Transport Decisions Committee, 11 February

2010

Consultations: Yes. To be undertaken with frontages to the proposals, emergency services, local councils and councillors, disability user groups and other as appropriate during October 2010. Also includes press and street notices. Head of Transport Report By: Contact: Andy Warren, Senior Engineer Tel: (01865) 815835

Ref: 2009/176

Witney - Downs Road - Change of Junction

To consider proposals for a Grade Separated junction.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: N/A Report By: Head of Transport

Contact: Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474 Ref: 2009/225

Henley - Amendments to Waiting Restrictions

To consider responses to a public consultation on the Road Traffic Regulations Order as advertised and authorisation for the necessary works.

Decision Mak	er and Target Date:	Transport 2010	Decisions	Committee,	11 February
Consultations Report By:	: Full statutory cons Head of Transport	sultation			
Contact:	Malcolm Bowler, Seni	or Traffic Te	chnician T	()	66119 : 2009/168(a)

Watlington - Amendments to Waiting Restrictions

To consider responses to a public consultation on the Road Traffic Regulations Order as advertised and authorisation for the necessary works.

Transport Decisions Committee, 11 February Decision Maker and Target Date: 2010 Consultations: Full statutory consultation Report By: Head of Transport Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119 Ref: 2009/168(b)

Thame - Alterations to discounted Fixed Penalty Charge

To consider responses to a public consultation on the Road Traffic Regulations Order as advertised and authorisation for the necessary works.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: Full statutory consultation Report By: Head of Transport Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119 Ref: 2009/168(c)

Disabled Persons Parking Places - Oxford

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges

Decision Mak	er and Target Date:	<i>Transport Decisions Committee, 11 February 2010</i>	
Consultations	: Local community	via Public Notices; directly with emergency	
	services and othe	r stakeholders	
Report By:	Head of Transport		
Contact:	Mike Ruse, Traffic Re	gulation Officer Tel: (01865) 815978	
		Ref: 2009/116	

Grove - Main Street and Denchworth Road - Prohibition of Waiting

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary works

Decision Mak	er and Target Date:	Transport De 2010	cisions Com	nmittee, 11 February	,
Consultations Report By:	: Statutory public contract Statutory public contract Statutory public contract Statement Statutory public cont	onsultation			
Contact:	Malcolm Bowler, Seni	or Traffic Tech	nician Tel: (0	1235) 466119 Ref: 2009/169	

Bicester Residents Parking Scheme - Minor Amendments

To consider minor amendments to the Bicester parking scheme

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations:Local community via Public Notices; directly with emergency
services and other stakeholdersReport By:Head of TransportContact:David Tole, Leader, Traffic Regulation Tel: (01865) 815942
Ref: 2009/209

Wallingford Air Quality Management Area (AQMA)

To consider results of consultation on measures put forward through air quality management work

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: Both formal and informal consultation will feed into the report Report By: Head of Transport Contact: Odele Payne, Transport Planner Tel: (01865) 810443 Ref: 2009/215

Review of Funding for Body Representing People with Disabilities (Transport for All)

Decision on future funding and role

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: With Transport for All member and with officers of Oxfordshire County Council and Oxford City Council Report By: Head of Transport Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585 Ref: 2009/227

Review of Funding for External Transport Posts

To confirm funding for these posts for the financial year 2010/11 (agreed in principle by Cabinet Member for Transport 27 March 2008)

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010

Consultations: Report produced in conjunction with all five district councils in Oxfordshire, as well as with Oxfordshire Rural Community Council

Report By: Head of Transport Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585

Bulwarks Lane, Oxford - Review of Previous Decision to Progress a Road Closure Following Consultation with Frontagers

To decide whether to proceed to advertise a closure of Bulwarks Lane.

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: A decision to proceed would result in consultation being carried out as part of the Order making process. A decision not to proceed will not require further Report By: Head of Transport Contact: Peter Ronald, Area Traffic Engineer Tel: (01235) 466139 Ref: 2009/246

Exclusion of Residential Properties from Summertown Controlled Parking Zone Order, Oxford

To seek approval for exclusion of residential properties from Summertown CPZ order, Oxford

Decision Maker and Target Date: Transport Decisions Committee, 11 February 2010 Consultations: Residents, County Cllrs etc 11 Nov-4 Dec 2009 Report By: Head of Transport Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978 Ref: 2010/002

Transport Services Contract Award

To consider contract award

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: N/A Report By: Head of Transport Contact: Art Rapp, Project Manager Tel: (01865) 815661

Ref: 2009/170

City Centre Street Scene Manual (Part One)

To seek endorsement of City Centre Street Scene Manual (Part One).

Decision Maker and Target Date: Cabinet, 16 March 2010 Consultations: There has been stakeholder consultation (and some public

	consultation by the date of the meeting).
Report By:	Head of Transport
Contact:	Martin Kraftl, Senior Transport Planner Tel: (01865) 815786
	Ref: 2010/003

Oxford - Cowley Marsh Area - Parking Restrictions

To consider amendments to the Cowley Marsh area parking restrictions

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010 Consultations: Local community via Public Notices; directly with emergency services and other stakeholders Report By: Head of Transport Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942 Ref: 2009/210

Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a results of development.

Decision Mak	er and Target Date:	Transport 2010	Decisions	Committee,	25	March
Consultations	: Local community services and othe		•	ctly with emer	genc	зy
Report By:	Head of Transport					
Contact:	David Tole, Leader, T	raffic Regula	ation Tel: (0	1865) 815942	2	
				Re	f: 20	08/194

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010 Consultations: Local community via Public Notices; directly with emergency services and other stakeholders. Report By: Head of Transport Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942 Ref: 2008/043

Oxford - Central Area CPZ - Minor Amendments

To agree minor amendments to the cental Oxford parking scheme

Decision Mak	er and Target Date:	Transport 2010	Decisions	Committee,	25	March
Consultations	: Local community services and othe		•	ctly with emer	genc	y
Report By:	Head of Transport					
Contact:	David Tole, Leader, T	raffic Regula	ation Tel: (0	1865) 815942	2	
		_	-	Re	f: 20	09/207

Oxford - Headington Central CPZ - Minor Amendments

To agree minor amendments to the Headington parking scheme

Decision Mak	er and Target Date:	Transport 2010	Decisions	Committee,	25	March
Consultations	: Local community services and othe		•	ctly with emer	genc	y
Report By:	Head of Transport					
Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942						
		-		Re	ef: 20	09/206

Oxford, Waterways Estate - Parking Restrictions

To consider the introduction of parking restrictions on newly-adopted roads

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010 Consultations: Local community via Public Notices; directly with emergency services and other stakeholders Report By: Head of Transport Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942 Ref: 2009/113

Oxford, Marston Area - Parking Restrictions

Introduction of parking restrictions in areas outside the Marston south CPZ

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010 Consultations: Local community via Public Notices; directly with emergency services and other stakeholders Report By: Head of Transport Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Oxford Rail Station: Planning Approval

To consider results of a stakeholder and public consultation on the detail of a planning application for a new Transfer Deck at Oxford Station prior to submission to Oxford City Council

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010 Consultations: Stakeholder consultation: November and December 2009. Public consultation: January and February 2010 Report By: Head of Transport Contact: Steve Hayes, Senior Transport Planner Tel: (01865) 815087 Ref: 2009/216

Oxford - Magdalen Road Area CPZ - Re-Consultation on the Proposed

To consider proceeding on the basis of revised proposals for the introduction of a CPZ in the area, to exclude the Iffley Fields part of the zone

Decision Mak	er and Target Date:	Transport 2010	Decisions	Committee,	25	March
Consultations	: Formal consultation including Iffley Fie		esidents and	l businesses i	n the	e area,
Report By: Contact:	Head of Transport Joy White, Senior Trai	nsport Plani	ner Tel: (018	365) 815882		

Ref: 2009/223

Abingdon - New Street - Prohibition of Waiting

To consider responses to a public consultation on the Road Traffic Regulation Order as advertised an authorisation of the necessary work

Decision Mak	er and Target Date:	Transport 2010	Decisions	Committee,	25	March		
Consultations: Statutory: Advert 9/9/09. Comments by 9/10/09. Full Consultation								
Report By:	Head of Transport							
Contact:								
			-	Re	f: 20	09/224		

Subsidised Bus Services

To consider the award of new contracts following a review of supported bus services in the Oxford City and Abingdon areas together with support for bus services elsewhere in the County for which a decision is required.

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010 Consultations: Local community via letters, area meetings, public notices and directly with other stakeholders Report By: Head of Transport Contact: John Wood, Assistant Public Transport Officer (ITU) Tel: (01865) 815802 Ref: 2009/226

Kidlington - C43 Bus Lane (Bicester Road) Removal of Bus Lane

To consider responses to a statutory consultation

Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010 Consultations: Statutory consultation, stakeholders, Bus Company, Cllrs, etc Report By: Head of Transport Contact: Mike Collins, Principal Engineer Tel: (01865) 815877

Ref: 2009/237

Bardwell Road, Oxford : Proposed Zebra Crossing and Traffic Calming for The Dragon School

To decide whether or not to proceed with the proposed measures.

Decision Mak	er and Target Date:	Transport 2010	Decisions	Committee,	25 March
Consultations Report By:	: Statutory Public (Head of Transport	Consultation			
Contact:	David Deriaz, Princi (01865) 815536	oal Enginee	r, North O	-	ghways Tel:

Ref: 2009/247

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Transfer of "New Dimensions" Vehicles from Central Government to the Oxfordshire Fire and Rescue Authority

To formally endorse or reject the transfer of vehicles and associated assets to the OFRA

Decision Maker and Target Date:			Member			&	Stronger	
		Commun	ities, 1 Feb	ruary	2010			
Consultations	Consultations: N/A							
Report By:	Head of Community S	Safety & Ch	hief Fire Of	ficer				
Contact:	Colin Thomas, Head 855206	of Fire &	Rescue Se	ervice	Suppor	t Te	l: (01865)	

Ref: 2009/213

Response to Consultation on Warwickshire Fire & Rescue Authority's Improvement Proposals

To formally endorse the response to the consultation

Decision Maker and Target Date:		Cabinet	Member	for	Safer	&	Stronger	
		Commun	ities, 1 Feb	oruary	2010			
Consultations	Consultations: N/A							
Report By:	Director for Communit	ty Safety 8	Shared Se	ervice	s & Chie	əf Fii	re Officer	
Contact:	David Etheridge, Dep	uty Chief F	Fire Officer	& He	ad of Se	rvic	e Delivery	
	Tel: (01865) 855206							

Ref: 2009/248

IRMP Action Plan - final

To seek approval of the final IRMP action plan 2010/11

Decision Maker and Target Date: Cabinet, 16 February 2010 Consultations: N/A Report By: Head of Community Safety & Chief Fire Officer Contact: Martin Crapper, Community Safety Service Delivery Manager Tel: (01865) 852171

Ref: 2009/151

Cogges Trust

To seek approval to complete the legal details, agreements and lease of the new Trust.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger

Communities, 17 March 2010

Consultations:N/AReport By:Director for Social & Community ServicesContact:Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114

Ref: 2010/007